

## Summary of Consolidated Financial Results for the 3rd Quarter of the Fiscal Year ending March 31, 2008(Unaudited)

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Company Name: CAPCOM Co., Ltd.  
Code Number: 9697  
(URL <http://www.capcom.co.jp/>)

Stock Listing: Tokyo, Osaka  
Location of Headquarters: Osaka Prefecture  
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Representative: Haruhiro Tsujimoto, President and COO  
Contact Person: Kazuhiko Abe, Managing Corporate Officer

Note: Numbers are rounded down at Million Yen

### 1. Summary of the 3rd Quarter ended December 31, 2007 (from April 1, 2007 to December 31, 2007)

#### (1) Financial Results

Note: Percentage represents change against corresponding period of the previous year.

	Net Sales		Operating Income		Ordinary Income		Net Income	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
3rd Quarter ended December 31, 2007	51,655	4.8	6,101	(8.2)	6,520	(15.3)	3,574	(17.8)
3rd Quarter ended December 31, 2006	49,283	2.8	6,648	40.1	7,701	45.2	4,347	(41.5)
(Reference) Year ended March 31, 2007	74,542		9,602		10,600		5,852	

	Earnings per Share of Common Stock	Earnings per Share of Common Stock (Assuming Full Diluted)
	Yen	Yen
3rd Quarter ended December 31, 2007	61.45	53.95
3rd Quarter ended December 31, 2006	79.38	60.23
(Reference) Year ended March 31, 2007	107.52	84.81

#### (2) Financial Position

	Total Assets	Total Shareholders' Equity	Shareholders' Equity Ratio to Total Assets	Shareholders' Equity per Share
	Million Yen	Million Yen	%	Yen
3rd Quarter ended December 31, 2007	90,081	51,149	56.8	847.03
3rd Quarter ended December 31, 2006	97,542	42,368	43.4	766.75
(Reference) Year ended March 31, 2007	91,478	45,144	49.3	799.35

#### (3) Cash Flows

	Cash Flows from Operating Activities	Cash Flows from Investing Activities	Cash Flows from Financing Activities	Cash and Cash Equivalents at End of Period
	Million Yen	Million Yen	Million Yen	Million Yen
3rd Quarter ended December 31, 2007	1,102	(2,204)	(2,201)	31,087
3rd Quarter ended December 31, 2006	5,957	(5,700)	(4,997)	36,260
(Reference) Year ended March 31, 2007	16,063	(6,715)	(15,206)	35,020

### 2. Forecast for the Fiscal Year ending March 31, 2008 (from April 1, 2007 to March 31, 2008)

Note: Percentage represents change against corresponding period of the previous year.

	Net Sales		Operating Income		Ordinary Income		Net Income		Earnings per Share of Common Stock
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
For Year ending March 31, 2008	81,600	9.5	11,500	19.8	11,000	3.8	6,200	5.9	105.59

(Note) Please refer to "Revision of Earnings Forecast for the Fiscal Year ending March 31, 2008" announced on February 6th, 2008.

### 3. Others

- (1) Changes in major subsidiaries during the fiscal year  
(changes in consolidated subsidiaries and affiliated companies with equity-method): No
- (2) Application of simple method to accounting rules: Yes
- (3) Change in accounting rules for the latest fiscal year closed: Yes  
(Note: Please refer to "5. Others" on page 4 for details.)

#### (Note)

The above-mentioned business forecasts were based on information available as of the release of this report. Please note that future events may cause the actual results to be significantly different from the forecasts. As for the computation of net income per share ending March 31, 2008, averaged common stock of 58,715 thousand was applied, which is based on common stocks reasonably forecasted at the end of January, 2008.

## **1. Qualitative and Other Information regarding the Progress of the Consolidated Financial Results**

The Japanese economy during the third quarter, ended December 31, 2007, sustained a recovery supported by better employment and steady capital investments. However, at the same time, the signs of adverse business prospects have become even stronger with a downturn in stock prices, the accelerated appreciation of the yen, and other unstable elements in the world economy including high crude oil price and concerns about the weakening US economy.

As for Video Game Business, the market grew smoothly, accelerated by the expanded user base with an increase in novice users including seniors and females.

Regarding Home Video Games segment, “Resident Evil: The Umbrella Chronicles” (for Wii), which is the latest title of the series, achieved robust sales particularly in the US and Europe. The popularity of this title helped to make a favorable start in year-end sales.

Additionally, “Monster Hunter Freedom 2”, which was released in February 2007, joined the lineup of Capcom’s long-selling products achieving sales of over 1.5 million copies in Japan. “Monster Hunter Freedom 2” is the first title to achieve these record sales among those developed for PlayStation Portable.

Both Arcade Operations and Arcade Games Sales were still in stagnant business environments and struggled.

The Hollywood movie, “Resident Evil: EXTINCTION”, which was created based on one of our popular games, was released last year throughout the world. The movie achieved even higher box-office sales than its predecessor, “Resident Evil: APOCALYPSE”, and added momentum to promote our contents expansion business.

The resulting net sales increased to 51,655 million yen (up 4.8 % from the same term last year).

As for profits, the operating income decreased to 6,101 million yen (down 8.2 % from the same term last year), and the ordinary income decreased to 6,520 million yen (down 15.3 % from the same term last year) due partially to an increase in those expenses associated with the opening of new arcades and the sluggish performance of arcade games sales. The net profit also decreased to 3,574 million yen (down 17.8 % from the same term last year).

### **Status of Each Operational Department**

#### Home Video Games

In this business segment, “Resident Evil: The Umbrella Chronicles” (for Wii), one of our flagship titles, made a strong showing. “Zack&Wiki: Quest for Barbaros' Treasure” (for Wii) and “Sengoku Basara 2 Heroes” (for Wii, PlayStation 2) also grew steadily.

“Moto GP 07” (for PlayStation 2), which serves as an ambush-product of Capcom, also underwent healthy growth, increasing its sales particularly in Europe.

In addition, “Monster Hunter Freedom 2” (for PlayStation Portable), which was released in February 2007, achieved the long-selling record of over 1.5 million copies in Japan.

“WE LOVE GOLF!” (for Wii) and “Mega Man Star Force 2” (for Nintendo DS) saw sluggish growth.

The resulting net sales increased to 30,852 million yen (up 23.3 % from the same term last year), and the operating income increased to 6,039 million yen (up 38.2 % from the same term last year).

### Arcade Operations

In this business segment, we tried to attract more customers focusing on females and families. Such efforts included holding a variety of events and implementing a special discount day.

However, the overall performance remained on a weak note due partially to the flagging popularity of card games for children, a decrease in demand due to the successful home video game market, and a decrease in customer spending that resulted in fewer customer visits as well as less sales-per-customer.

We opened “Plaza Capcom Elumi Konosu” and “Plaza Capcom Hanyu” in Saitama Prefecture, “Plaza Capcom Rock City Sanuma” in Miyagi Prefecture, “Plaza Capcom Kofu” in Yamanashi Prefecture, “Plaza Capcom Rinku” in Osaka Prefecture, and “Plaza Capcom Ashikaga” in Tochigi Prefecture.

The current number of “Plaza Capcoms” totals forty-one after these activities.

Such aggressive strategy of opening new arcades pushed up net sales to 9,577 million yen (down 0.5 % from the same term last year), while the operating income decreased to 573 million yen (down 62.2 % from the same term last year) due to the increased expense associated with the opening of new stores.

### Arcade Games Sales

In this business segment, we made all-out efforts in sales development looking for opportunities in the turbulent business environment. Holding an event, “Capcom Private Show Winter 2007”, is just one example of such efforts.

The sales performance was burdened by the facts that there were many small-scale titles but no big flagship software, we couldn't create synergetic effects from our popular Home Video Games, and there was a machine trouble in “Donkey Kong Banana Kingdom”, which entailed sluggish sales.

The resulting net sales decreased to 2,198 million yen (down 68.0 % from the same term last year), and the operating loss was 692 million yen (operating income of the same term last year was 947 million yen).

### Contents Expansion

In this business segment, we were engaged in aggressive business development with an aim to widen business opportunity. As a result of such efforts, the distribution of games to mobile phones underwent a healthy growth and contributed to the overall sales increase.

On the other hand, the sales of the peripheral devices for gaming machines during this quarter stayed at low levels because the main activity of this segment was the sale of peripheral products for a small number of Pachislo machines and there was no introduction of new products.

The resulting net sales increased to 7,042 million yen (up 16.3 % from the same term last year), and the operating income increased to 2,282 million yen (up 20.9 % from the same term last year).

### Other Businesses

The net sales from other businesses, mainly character-related licensing royalties, increased to 2,012 million yen (up 14.8 % from the same term last year), and the operating income increased to 366 million yen (operating loss of the same term last year was 41 million yen).

## **2. Qualitative Information regarding the Consolidated Financial Position**

Total assets as of the end of the third quarter were decreased by 1,396 million yen from the previous fiscal year to 90,081 million yen.

This decrease is mainly attributable to decrease of notes and accounts receivable by 1,486 million yen.

The decrease of liabilities is mainly attributable to decrease in convertible bonds along with their conversions into equities by 4,790 million yen.

The increase of net assets is mainly attributable to increase of paid in capital and capital surplus by 4,793 million yen due to the exercise of convertible rights.

## **3. Qualitative Information regarding the Consolidated Cash Flow Position**

Cash and cash equivalents (hereafter referred to as "Cash") as of this quarter decreased by 3,933 million yen from the previous fiscal year to 31,087 million yen. Cash flow positions for each activity are as stated below.

Net cash from operating activities was increased by 1,102 million yen. This is mainly attributable to increase in net income before tax adjustment by 6,381 million yen, while increase in Work-in-progress for game software and inventories resulted in decrease in cash position by 4,563 million yen and 974 million yen, respectively.

Net cash decrease from investing activities amounted to 2,204 million yen. This decrease is mainly attributable to the expense for acquisition of tangible assets by 2,264 million yen.

Net cash decrease from financing activities amounted to 2,201 million yen. This decrease is mainly attributable to reimbursement of dividends by 1,732 million yen.

## **4. Qualitative and Other Information regarding Business Result Prospects**

Please refer to "Revision of Earnings Forecast for the Fiscal Year ending March 31, 2008" announced on February 6th, 2008.

## **5. Others**

(1) Changes in major subsidiaries during this quarter (changes in consolidated subsidiaries and affiliated companies with equity-method): No

(2) Application of simple method to accounting rules:

The simple method has been applied to the calculation of income taxes based upon effective tax rate.

Appropriation of allowance was also based on the simple method.

Other minor accounts were also computed by the simple method.

(3) Changes in accounting principals, procedures from the consolidated financial statements of FY2007:

Due to the revised corporation tax law as for tangible fixed assets, the depreciation method for the assets acquired on April 1, 2007 and thereafter is to be changed as regulated by the tax law. Along with this change, operating income, ordinary income and net profit before income taxes decreased by 138 million yen respectively.

As for the retirement gratuities to the directors to resign, it was customarily proposed at the general meeting of shareholders for their sanction, and thereafter it was booked as expenditures in the fiscal year in which the proposal was sanctioned.

Based on the prevailing general practices of the accounting in Japan, the audit and assurance committee of the Japanese Institute of Public Accountants (JICPA) published the amendments to No.42 Report of the First Audit Committee on April 13, 2007 regarding the measures in auditing allowance for retirement gratuities and other matters. Allowance for retirement gratuities to directors to reward their meritorious services is made in each fiscal year to reflect appropriate expenditures as well as to avoid accounting irregularities.

Due to this change in accounting procedure, operating income and ordinary income decreased by 21 million yen, and net profit before income taxes decreased by 371 million yen by accrual of the current and past incentives on the basis of the regulations for officer's retirement gratuities of the Company.

## 6. Summary of Consolidated Financial Statements

## (1) Summary of Consolidated Balance Sheets

(Unit: Millions of Yen)

Account Title	Previous Fiscal Year	This 3rd Quarter	Difference		Previous 3rd Quarter
	(As of March 31, 2007)	(As of December 31, 2007)	Amount	%	(As of December 31, 2006)
	Amount	Amount	Amount	%	Amount
( Assets )					
Current assets					
1 Cash on hand and in banks	35,020	31,087	(3,933)		36,056
2 Notes and accounts receivable, trade	11,417	9,930	(1,486)		13,264
3 Securities	-	-	-		203
4 Inventories	3,488	4,377	888		4,430
5 Work-in-progress for game software	3,415	7,242	3,827		5,735
6 Deferred tax assets	3,215	2,774	(441)		2,414
7 Short-term loans receivable	1,204	-	(1,204)		1,224
8 Other	3,871	2,706	(1,164)		3,305
9 Allowance for doubtful accounts	(1,543)	(382)	1,161		(1,306)
Total current assets	60,089	57,737	(2,352)	(3.9)	65,329
Fixed assets					
1 Tangible fixed assets, net of accumulated depreciation					
(1) Buildings and structures	6,091	5,518	(572)		6,129
(2) Machinery and vehicles	160	247	86		85
(3) Tools, fixtures and furniture	790	801	11		640
(4) Rental equipment	667	433	(233)		815
(5) Equipment for amusement facilities	3,022	4,026	1,003		2,988
(6) Land	4,480	4,391	(88)		4,481
(7) Construction-in-progress	287	276	(10)		232
Total tangible fixed assets	15,500	15,696	196	1.3	15,372
2 Intangible fixed assets					
(1) Goodwill	1,058	1,019	(38)		1,067
(2) Other	1,219	2,372	1,152		919
Total Intangible fixed assets	2,277	3,391	1,114	48.9	1,986
3 Investments and other assets					
(1) Investments in securities	1,794	2,019	224		2,035
(2) Long-term loans receivable	907	884	(22)		837
(3) Deferred tax assets	5,786	4,422	(1,364)		7,226
(4) Claim in bankruptcy and reorganization	161	907	745		159
(5) Lease deposits	5,002	5,717	715		4,814
(6) Other	564	1,003	439		520
(7) Allowance for doubtful accounts	(605)	(1,699)	(1,093)		(741)
Total investments and other assets	13,611	13,256	(355)	(2.6)	14,852
Total fixed assets	31,389	32,344	955	3.0	32,212
Total assets	91,478	90,081	(1,396)	(1.5)	97,542

(Unit: Millions of Yen)

Account Title	Previous Fiscal Year	This 3rd Quarter	Difference		Previous 3rd Quarter
	(As of March 31, 2007)	(As of December 31, 2007)	Amount	%	(As of December 31, 2006)
	Amount	Amount	Amount	%	Amount
(Liabilities)					
Current liabilities					
1 Notes and accounts payable, trade	7,489	7,306	(183)		9,376
2 Short-term borrowings	755	2,155	1,400		700
3 Current portion of convertible bonds	-	-	-		10,000
4 Accrued income taxes	875	886	10		460
5 Accrued bonuses	1,746	930	(816)		598
6 Allowance for sales returns	462	384	(78)		157
7 Other	8,417	6,411	(2,005)		5,637
Total current liabilities	19,747	18,073	(1,674)	(8.5)	26,931
Long-term liabilities					
1 Convertible bonds	15,000	14,997	(3)		15,000
2 Convertible bonds issued after April 1st, 2002	6,635	1,845	(4,790)		8,140
3 Long-term borrowings	3,430	1,575	(1,855)		3,675
4 Accrued retirement benefits for employees	933	1,012	79		911
5 Accrued retirement gratuities to directors	-	365	365		-
6 Other	588	1,063	475		515
Total long-term liabilities	26,586	20,858	(5,727)	(21.5)	28,242
Total liabilities	46,334	38,932	(7,401)	(16.0)	55,173
( Net assets )					
Shareholders' equity					
1 Common stock	29,915	32,314	2,398		29,162
2 Capital surplus	17,637	20,031	2,394		16,885
3 Retained earnings	5,555	7,397	1,842		4,050
4 Treasury stock	(8,138)	(8,152)	(14)		(8,135)
Total shareholders' equity	44,970	51,590	6,620	14.7	41,963
Valuation and translation adjustments					
1 Net unrealized gain on securities, net of tax	482	297	(184)		586
2 Deferred hedges, net of tax	1	0	(1)		2
3 Cumulative translation adjustments	(326)	(740)	(413)		(212)
Total valuation and translation adjustments	157	(441)	(598)	(381.1)	376
Minority interests in consolidated subsidiaries	16	-	(16)	(100.0)	29
Total net assets	45,144	51,149	6,004	13.3	42,368
Total liabilities and net assets	91,478	90,081	(1,396)	(1.5)	97,542

## (2) Summary of Consolidated Statements of Income

(Unit: Millions of Yen)

Account Title	Previous 3rd Quarter From April 1, 2006 To December 31, 2006	This 3rd Quarter From April 1, 2007 To December 31, 2007	Difference		Previous Fiscal Year From April 1, 2006 To March 31, 2007
	Amount	Amount	Amount	%	Amount
Net Sales	49,283	51,655	2,371	4.8	74,542
Cost of sales	31,734	32,908	1,174	3.7	48,046
Gross profit	17,549	18,746	1,197	6.8	26,496
Provision for allowance for sales returns	-	-	-		113
Reserve adjustment for return goods	191	78	(112)		-
Net gross profit	<b>17,740</b>	<b>18,825</b>	<b>1,084</b>	<b>6.1</b>	<b>26,382</b>
Selling, general and administrative expenses	11,091	12,724	1,632	14.7	16,779
Operating income:	<b>6,648</b>	<b>6,101</b>	<b>(547)</b>	<b>(8.2)</b>	<b>9,602</b>
Non-operating income:	<b>1,219</b>	<b>1,161</b>	<b>(58)</b>	<b>(4.8)</b>	<b>1,405</b>
1 Interest income	621	918	296		882
2 Dividend income	17	21	4		17
3 Exchange gain, net	554	-	(554)		444
4 Other	26	221	194		60
Non-operating expenses:	<b>166</b>	<b>742</b>	<b>576</b>	<b>346.6</b>	<b>407</b>
1 Interest expense	54	54	0		72
2 Exchange loss, net	-	550	550		-
3 Provision for allowance for doubtful accounts	9	83	73		151
4 Other	102	53	(48)		184
Ordinary income	<b>7,701</b>	<b>6,520</b>	<b>(1,181)</b>	<b>(15.3)</b>	<b>10,600</b>
Special gains:	<b>104</b>	<b>669</b>	<b>564</b>	<b>541.9</b>	<b>104</b>
1 Gain on sales of fixed assets	1	401	400		1
2 Gain on settlement of litigation	103	-	(103)		103
3 Reversal of allowance for doubtful accounts	-	233	233		-
4 Gain on sales of investment in securities	-	34	34		-
Special losses:	<b>535</b>	<b>808</b>	<b>273</b>	<b>51.0</b>	<b>718</b>
1 Loss on sales and/or disposal of fixed assets	134	6	(127)		173
2 Reserve for retirement gratuities to directors from the previous period	-	350	350		-
3 Loss on revaluation of investments in securities	35	25	(9)		103
4 Loss on abandon of development game software	365	-	(365)		442
5 Loss on settlement of litigation	-	425	425		-
Net income before income taxes	<b>7,271</b>	<b>6,381</b>	<b>(889)</b>	<b>(12.2)</b>	<b>9,986</b>
Corporate tax and other tax	2,930	2,824	(105)		4,143
Minority interests in loss of consolidated subsidiaries	6	16	10		9
Net Income	<b>4,347</b>	<b>3,574</b>	<b>(773)</b>	<b>(17.8)</b>	<b>5,852</b>

## (3) Summary of Statements of Cash Flows

(Unit: Millions of Yen)

Account Title	Previous 3rd Quarter From April 1, 2006 To December 31, 2006	This 3rd Quarter From April 1, 2007 To December 31, 2007	Previous Fiscal Year From April 1, 2006 To March 31, 2007
	Amount	Amount	Amount
<b>I Cash flows from operating activities</b>			
1 Net income before income taxes	7,271	6,381	9,986
2 Depreciation and amortization	1,988	2,362	2,774
3 Increase in allowance for doubtful accounts	33	9	137
4 Interest and dividend income	(638)	(939)	(900)
5 Interest expense	54	54	72
6 Gain on sales of fixed assets	(1)	(401)	(1)
7 Gain on sales of investment in securities	-	(34)	-
8 Loss on revaluation of investments in securities	35	25	103
9 Gain on settlement of litigation	-	-	(103)
10 Increase(decrease )in accounts receivable, trade	(158)	703	1,659
11 Increase in inventories	(661)	(974)	(252)
12 Increase(decrease) in work-in-progress for game software	613	(4,563)	2,933
13 Decrease (increase) in accounts payable, trade	2,049	(279)	186
14 Other	(2,927)	(1,179)	1,002
Sub total	7,657	1,164	17,596
15 Interest and dividends received	598	939	876
16 Interest paid	(42)	(46)	(67)
17 Proceeds from gain on settlement of litigation	-	-	103
18 Income taxes paid	(2,256)	(955)	(2,444)
Net cash provided by operating activities	5,957	1,102	16,063
<b>Cash flows from investing activities</b>			
1 Payment for acquisitions of tangible fixed assets	(3,424)	(2,264)	(3,804)
2 Proceeds from sales of tangible fixed assets	41	935	40
3 Payment for acquisitions of intangible fixed assets	(380)	(1,074)	(671)
4 Payment for purchase of investments in securities	-	(562)	(116)
5 Proceeds from sales of investments in securities	-	34	-
6 Payment for purchase of shares in a subsidiary	(1,565)	-	(1,612)
7 Collection of loans receivable	152	1,460	73
8 Other	(522)	(733)	(624)
Net cash used in investing activities	(5,700)	(2,204)	(6,715)
<b>Cash flows from financing activities</b>			
1 Proceeds from short-term borrowings	-	-	55
2 Repayments of long-term borrowings	(455)	(455)	(700)
3 Redemption of convertible bonds	-	-	(10,000)
4 Proceeds from sales of treasury stock	0	0	0
5 Payment for repurchase of treasury stock	(3,248)	(14)	(3,251)
6 Dividends paid by parent company	(1,330)	(1,732)	(1,337)
7 Proceeds from issuing shares for minority shareholders	35	-	26
Net cash used in financing activities	(4,997)	(2,201)	(15,206)
Effect of exchange rate changes on cash and cash equivalents	325	(629)	203
Net decrease in cash and cash equivalents	(4,415)	(3,933)	(5,654)
Cash and cash equivalents at beginning of year	40,652	35,020	40,652
Increase due to change in scope of consolidated subsidiaries	22	-	22
Cash and cash equivalents at end of year	36,260	31,087	35,020



## (4) Segment Information

(Operating segments)

**Nine-month Period ended December 31, 2006 (from April 1, 2006 to December 31, 2006)**

(Unit: Millions of Yen)

	Home Video Games	Arcade Operations	Arcade Games Sales	Contents Expansion	Other Businesses	Total	Elimination and corporate	Consolidated total
Net sales and operating profit or loss								
Net Sales								
(1) External customers	25,012	9,627	6,834	6,056	1,753	49,283	( - )	49,283
(2) Inter-segment sale or transfer	-	-	30	-	-	30	(30)	-
Total	25,012	9,627	6,864	6,056	1,753	49,313	(30)	49,283
Operating expense	20,643	8,111	5,916	4,167	1,794	40,633	2,001	42,634
Operating income or loss	4,369	1,516	947	1,888	(41)	8,680	(2,031)	6,648

**Nine-month Period ended December 31, 2007 (from April 1, 2007 to December 31, 2007)**

(Unit: Millions of Yen)

	Home Video Games	Arcade Operations	Arcade Games Sales	Contents Expansion	Other Businesses	Total	Elimination and corporate	Consolidated total
Net sales and operating profit or loss								
Net Sales								
(1) External customers	30,852	9,577	2,170	7,042	2,012	51,655	( - )	51,655
(2) Inter-segment sale or transfer	-	-	28	-	-	28	(28)	-
Total	330,852	9,577	2,198	7,042	2,012	51,683	(28)	51,655
Operating expense	24,812	9,004	2,891	4,759	1,646	43,114	2,439	45,553
Operating income or loss	6,039	573	(692)	2,282	366	8,569	(2,468)	6,101

**(Reference) Previous fiscal year (from April 1, 2006 to March 31, 2007)**

(Unit: Millions of Yen)

	Home Video Games	Arcade Operations	Arcade Games Sales	Contents Expansion	Other Businesses	Total	Elimination and corporate	Consolidated total
Net sales and operating profit or loss								
Net Sales								
(1) External customers	43,813	13,043	8,021	7,102	2,561	74,542	( - )	74,542
(2) Inter-segment sale or transfer	-	-	39	-	-	39	(39)	-
Total	43,813	13,043	8,060	7,102	2,561	74,581	(39)	74,542
Operating expense	35,757	11,033	6,691	5,477	3,000	61,961	2,977	64,939
Operating income or loss	8,055	2,009	1,369	1,624	439	12,619	(3,017)	9,602