

Press Release

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Capcom On Track to Achieve 10 Consecutive Years of Operating Income Growth for the Full Year
Following Consolidated Results for the Six Months Ended September 30, 2022

- Raises full-year forecast based on current progress despite year-over-year dip in sales and profit at Q2 end -

Capcom Co., Ltd. today announced that in its consolidated business results for the six months ended September 30, 2022, net sales were 49,067 million yen (down 29.9% year-over-year), operating income was 21,895 million yen (down 24.3% year-over-year), ordinary income was 22,996 million yen (down 22.6% year-over-year), and net income attributable to owners of the parent was 16,142 million yen (down 27.4% year-over-year).

At the end of the second quarter, Capcom's core Digital Contents business delivered sales of 21.3 million units for its home video game software, marking a year-over-year increase. The company achieved this with the release of *Monster Hunter Rise: Sunbreak*, the major new title in its flagship series, as well as through its ongoing pursuit of digital sales, including sales of catalog titles composed primarily of entries in major series, such as *Monster Hunter Rise*. While a new major title in the same period of the previous year created a comparative decline in sales and profit year-over-year, Capcom is on track to achieve its expected full-year earnings and will focus on the upcoming major title release in the second half of the year as well as on the continued promotion of catalog title sales.

Based on progress during the first half of the fiscal year, Capcom has raised its forecast for the consolidated business results for the current fiscal year ending March 31, 2023, which was initially announced on May 11, 2022.

1. Results for the 6 months ended September 30, 2022

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
6 months ended September 30, 2022	49,067	21,895	22,996	16,142	76.36
6 months ended September 30, 2021	69,995	28,924	29,723	22,219	104.07

2. Earnings forecast for the fiscal year ending March 31, 2023

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Year ending March 31, 2023	125,000	50,000	50,000	36,500	173.60

Note: Change from the latest earnings forecast: Yes